

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2013-14 – Labour Employment Training and Factories Department – Employment & Training – Budget Release Order for an amount of Rs.82,83,000/- (Rupees eighty two lakhs eighty three thousands only) Plan towards 2nd installment for 5 ITIs viz., Visakhapatnam (Old), Kakinada, Vijayawada, Sangareddy, Kothagudem, for an amount of Rs.19.42 Lakhs as additional funds and an amount of Rs.63.41 Lakhs from Budget Estimate Provisions under Centrally Sponsored Scheme and Matching State Share to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad – Administrative Sanction – Orders – Issued.

LABOUR EMPLOYMENT TRAINING AND FACTORIES (EMP) DEPARTMENT

G.O.Rt.No. 1165,

Dated:13.12.2013.
Read the following:-

1. From the DGE&T, MOLE, GOI, New Delhi Lr.No.DGET-35(1)/IDP/R-AP/2007-NPIU, Dated: 03.08.2012.
2. From the Commissioner of Employment & Training, Andhra Pradesh, Hyderabad, Lr.No.SPMU/A2/279/2008, Dated: 30.05.2013.
3. G.O.Rt.No.3220, Finance (Expr.LET&F) Department, Dated: 07.08.2013 read with G.O.Rt.No.4347, Finance (Expr.LET&F) Department, Dated: 06.12.2013.

ORDER:-

In the letter 1st read above, the Directorate General of Employment & Training, Ministry of Labour & Employment, Government of India, New Delhi has released an amount of Rs.62.12 lakhs (Rupees sixty two lakhs and twelve thousand only) out of sanctioned Central Share, towards 2nd installment of year (2) for components of Civil Works, equipment and other expenditure in respect of (5) ITIs in the State of Andhra Pradesh taken up for upgradation during retroactive period (2006-07) under "Externally aided Project for Reforms and Improvement in Vocational Training Services rendered by the Central and the State Government"-Vocational Training Improvement Project with World Bank assistance.

2. In the letter 2nd read above, the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad submitted proposals to Government for releasing of Budget Release Order and Administrative Sanction for Rs.62,11,250/- (Rupees sixty two lakhs eleven thousand two hundred and fifty only) as Central Share and Rs.21,11,750/- (Rupees Twenty one lakh eleven thousand seven hundred and fifty only) as Matching State Share.

3. In the G.Os 3rd read above, the Finance (Expr.LET&F) Department have issued Budget Release Order to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad for an amount of Rs.82,83,000/- (Rupees eighty two lakhs eighty three thousands only) Plan towards 2nd installment for 5 ITIs viz., Visakhapatnam (Old), Kakinada, Vijayawada, Sangareddy, Kothagudem, for an amount of Rs.19.42 Lakhs as additional funds and an amount of Rs.63.41 Lakhs from Budget Estimate Provisions under Centrally Sponsored Scheme and Matching State Share in relaxation of quarterly regulations and also

obtain supplementary estimates at appropriate time now under the following schemes:

| PLAN | | | | | (Rupees in thousands) | | | | |
|--|---------------------------|----------------|-----------------------|-------------------------------|------------------------|-----------------------------|---------------------------|-----------------------|--------------------------|
| S. No | Head of Account | Charged /voted | Provision in BE-13-14 | Additional Amounts Sanctioned | Amounts Reappropriated | Total Provision in BE 13-14 | Amount Already Authorized | Amount Authorized Now | Balance Amount Available |
| Scheme Name: Buildings for Centre for Excellence Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 1 | 4250-00-203-06-75-530-531 | V | 2,10,00 | 13,64 | -- | 2,23,64 | 6,82 | 50 | 2,16,32 |
| Scheme Name: Industrial Training Institutes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 2 | 2230-03-101-06-04-110-111 | V | 3,00 | -- | -- | 3,00 | -- | 20 | 2,80 |
| 3 | 2230-03-101-06-04-130-131 | V | 5,00 | -- | -- | 5,00 | -- | 13 | 4,87 |
| 4 | 2230-03-101-06-04-130-132 | V | 10,00 | -- | -- | 10,00 | -- | 62 | 9,38 |
| 5 | 2230-03-101-06-04-130-133 | V | 41,17 | -- | -- | 41,17 | -- | 97 | 40,20 |
| 6 | 2230-03-101-06-04-130-134 | V | 1,00 | -- | -- | 1,00 | -- | 5 | 95 |
| 7 | 2230-03-101-06-04-160-000 | V | 2,00 | -- | -- | 2,00 | -- | 25 | 1,75 |
| 8 | 2230-03-101-06-04-200-000 | V | 2,00 | -- | -- | 2,00 | -- | 9 | 1,91 |
| 9 | 2230-03-101-06-04-210-211 | V | 30,00 | -- | -- | 30,00 | -- | 1,08 | 28,92 |
| 10 | 2230-03-101-06-04-240-000 | V | -- | 35 | -- | 35 | -- | 34 | 1 |

| | | | | | | | | | |
|----|---------------------------|---|---------|----|----|---------|----|-------|---------|
| 11 | 2230-03-101-06-04-260-000 | V | 1,50 | -- | -- | 1,50 | -- | 6 | 1,44 |
| 12 | 2230-03-101-06-04-280-284 | V | 10,00 | -- | -- | 10,00 | -- | 72 | 9,28 |
| 13 | 2230-03-101-06-04-300-000 | V | 1,00,00 | -- | -- | 1,00,00 | -- | 21 | 99,79 |
| 14 | 2230-03-101-06-04-500-503 | V | 4,00 | -- | -- | 4,00 | -- | 32 | 3,68 |
| 15 | 2230-03-101-06-04-520-521 | V | 2,50,00 | -- | -- | 2,50,00 | -- | 10,64 | 2,39,36 |
| 16 | 2230-03-101-10-04-110-111 | V | 37,61 | -- | -- | 37,61 | -- | 38 | 37,23 |
| 17 | 2230-03-101-10-04-130-131 | V | 6,00 | -- | -- | 6,00 | -- | 39 | 5,61 |
| 18 | 2230-03-101-10-04-130-132 | V | 69,67 | -- | -- | 69,67 | -- | 1,87 | 67,80 |
| 19 | 2230-03-101-10-04-130-133 | V | 20,00 | -- | -- | 20,00 | -- | 2,62 | 17,38 |
| 20 | 2230-03-101-10-04-130-134 | V | 1,24 | -- | -- | 1,24 | -- | 15 | 1,09 |
| 21 | 2230-03-101-10-04-160-000 | V | 13,42 | -- | -- | 13,42 | -- | 77 | 12,65 |
| 22 | 2230-03-101-10-04-200-000 | V | 13,79 | -- | -- | 13,79 | -- | 29 | 13,50 |
| 23 | 2230-03-101-10-04-210-211 | V | 3,39,79 | -- | -- | 3,39,79 | -- | 3,30 | 3,36,49 |
| 24 | 2230-03-101-10-04- | | | | | | | | |

| | | | | | | | | | |
|----|---------------------------|---|---------|-------|----|---------|------|-------|---------|
| | 240-000 | V | 90 | -- | -- | 90 | -- | 23 | 67 |
| 25 | 2230-03-101-10-04-260-000 | V | 53 | 10 | -- | 63 | 5 | 19 | 39 |
| 26 | 2230-03-101-10-04-280-284 | V | 18,71 | -- | -- | 18,71 | -- | 2,30 | 16,41 |
| 27 | 2230-03-101-10-04-300-000 | V | 3,09,67 | -- | -- | 3,09,67 | -- | 64 | 3,09,03 |
| 28 | 2230-03-101-10-04-500-503 | V | 1,00 | -- | -- | 1,00 | -- | 98 | 2 |
| 29 | 2230-03-101-10-04-520-521 | V | 7,15,87 | -- | -- | 7,15,87 | -- | 33,46 | 6,82,41 |
| 30 | 2230-03-789-06-04-210-211 | V | -- | 31 | -- | 31 | 9 | 22 | -- |
| 31 | 2230-03-789-06-04-520-521 | V | -- | 6,17 | -- | 6,17 | 3,12 | 3,05 | -- |
| 32 | 2230-03-789-10-04-210-211 | V | -- | 90 | -- | 90 | 27 | 63 | -- |
| 33 | 2230-03-789-10-04-520-521 | V | -- | 16,47 | -- | 16,47 | 7,78 | 8,69 | -- |
| 34 | 2230-03-796-06-04-210-211 | V | -- | 12 | -- | 12 | 3 | 9 | -- |
| 35 | 2230-03-796-06-04-520-521 | V | -- | 2,42 | -- | 2,42 | 1,25 | 1,17 | -- |
| 36 | 2230-03-796-10-04-210-211 | V | -- | 35 | -- | 35 | 10 | 25 | -- |
| 37 | 2230-03-796-10-04-520- | V | -- | 7,64 | -- | 7,64 | 4,16 | 3,48 | -- |

| | | | | | | | | | |
|---|---------------------------|-----------------|----------------|-----------|-----------------|----------------|--------------|-----------------|----|
| | 521 | | | | | | | | |
| Scheme Name: Upgradation of ITIs (Centres of Excellence) Procedure of Drawal of Funds: LOC Drawing Officer: Concerned DDO Remarks: | | | | | | | | | |
| 38 | 4250-00-800-10-06-530-531 | V | -- | 2,94,57 | -- | 2,94,57 | 2,93,07 | 1,50 | -- |
| TOTAL | | 22,17,87 | 3,43,04 | -- | 25,60,91 | 3,16,74 | 82,83 | 21,61,34 | |

4. Government hereby accord Administrative Sanction to the Commissioner of Employment and Training, Andhra Pradesh, Hyderabad for an amount of Rs.82,83,000/- (Rupees eighty two lakhs eighty three thousands only) Plan towards 2nd installment for 5 ITIs viz., Visakhapatnam (Old), Kakinada, Vijayawada, Sangareddy, Kothagudem, for an amount of Rs.19.42 Lakhs as additional funds and an amount of Rs.63.41 Lakhs from Budget Estimate Provisions under Centrally Sponsored Scheme and Matching State Share in relaxation of quarterly regulations and also obtain supplementary estimates at appropriate time now under the scheme / Head of Account as detailed in para-(3) above.

5. The Commissioner of Employment and Training, Andhra Pradesh, Hyderabad is requested to send the necessary Supplementary Estimates for inclusion in the Supplementary grant during the year 2013-14 at the appropriate time.

6. The Commissioner of Employment and Training, Andhra Pradesh, Hyderabad shall take further necessary action in the matter.

J.C.SHARMA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Employment & Training, A.P., Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad.
The Director of Treasuries & Accounts, Andhra Pradesh, Hyderabad
The Pay & Accounts Officer, Hyderabad

Copy to:

The Finance (Expr. LET&F) Department
P.S. to Principal Secretary to Govt., LET&F Department.
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER